

CONNECTICUT SCHOOL FINANCE PROJECT

COMPARING THE GOVERNOR'S LATEST FY' 2016-17 BUDGET PROPOSAL TO FULL EDUCATION COST SHARING GRANT FUNDING

On April 12, 2016, Governor Dannel Malloy proposed revisions to his original February 2016 budget for fiscal year 2016-17. If the governor's latest budget proposal were enacted, towns, in total, would receive approximately \$53 million less in Education Cost Sharing grants than they received this year. However, although towns will have ECS decreases totaling \$53 million it appears \$10 million was supported by the Municipal Revenue Sharing Account, which will be picked up by the General Fund and make the net decrease \$43 million.

In his original FY' 2016-17 budget released in February, Malloy recommended ECS grants stay the same as the estimated grants for FY' 2015-16. However, under the governor's latest proposed budget, about 30 towns will receive no ECS funding. Included in these towns are those who were previously "held harmless". Additionally, under the governor's latest proposal, over 20 towns would have grants greater than 100 percent of their fully funded grants.

Name	Column 1 ECS Unadjusted Full Funding	Column 2 FY' 2016-17 ECS Governor February 2016	Column 3 FY' 2016-17 ECS Governor April 2016	Column 4 \$ Change from Gov. Feb. 2016 to Gov. April 2016 (Column 3 less Column 2)	Column 5 % Full Funding of Gov. April Rec. (Column 3/Column 1)
Andover	2,666,958	2,380,424	2,289,055	(91,369)	86%
Ansonia	22,430,962	16,640,631	16,641,477	846	74%
Ashford	3,722,479	3,921,094	3,772,894	(148,200)	101%
Avon	774,323	1,214,508	1,167,708	(46,800)	151%
Barkhamsted	2,200,207	1,676,986	1,611,129	(65,857)	73%
Beacon Falls	5,166,656	4,155,180	3,987,253	(167,927)	77%
Berlin	8,592,826	6,290,335	6,029,160	(261,175)	70%
Bethany	2,515,051	2,062,725	1,981,312	(81,413)	79%
Bethel	10,235,789	8,264,287	7,932,925	(331,362)	78%
Bethlehem	1,243,981	1,300,366	1,250,966	(49,400)	101%
Bloomfield	10,132,862	6,318,330	6,319,698	1,368	62%
Bolton	3,354,456	3,052,337	2,933,023	(119,314)	87%
Bozrah	1,526,875	1,248,503	1,199,778	(48,725)	79%
Branford	5,525,116	2,110,402	1,856,310	(254,092)	34%
Bridgeport	225,192,335	182,260,683	182,266,724	6,041	81%
Bridgewater	48,924	122,296	0	(122,296)	0%
Bristol	60,088,709	45,702,808	45,705,925	3,117	76%
Brookfield	1,985,642	1,481,600	1,421,294	(60,306)	72%
Brooklyn	8,244,799	7,110,065	6,831,636	(278,429)	83%

Thank you to Kathleen S. Guay, policy research consultant to the Connecticut School Finance Project, for her expertise in preparing this summary.

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Burlington	6,292,895	4,437,357	4,252,361	(184,996)	68%
Canaan	36,105	209,153	201,353	(7,800)	558%
Canterbury	4,177,485	4,742,761	4,563,361	(179,400)	109%
Canton	4,958,535	3,461,000	3,320,083	(140,917)	67%
Chaplin	1,811,638	1,893,640	1,820,840	(72,800)	101%
Cheshire	15,947,304	9,663,023	9,243,334	(419,689)	58%
Chester	1,251,809	680,117	648,484	(31,633)	52%
Clinton	5,158,093	6,459,513	6,215,113	(244,400)	120%
Colchester	14,833,793	13,771,666	13,245,199	(526,467)	89%
Colebrook	426,563	505,155	486,955	(18,200)	114%
Columbia	3,156,377	2,569,547	2,467,720	(101,827)	78%
Cornwall	33,769	85,129	0	(85,129)	0%
Coventry	9,469,414	8,933,895	8,593,412	(340,483)	91%
Cromwell	8,976,966	4,662,439	4,398,428	(264,011)	49%
Danbury	61,230,996	30,700,645	31,698,975	998,330	52%
Darien	1,147,998	1,372,149	0	(1,372,149)	0%
Deep River	2,065,642	1,712,644	1,645,129	(67,515)	80%
Derby	12,628,868	8,000,918	8,001,514	596	63%
Durham	4,075,542	3,973,181	3,822,381	(150,800)	94%
Eastford	955,944	1,115,561	1,073,961	(41,600)	112%
East Granby	2,860,190	1,433,733	1,344,980	(88,753)	47%
East Haddam	4,370,015	3,777,645	3,630,301	(147,344)	83%
East Hampton	8,791,631	7,714,555	7,412,215	(302,340)	84%
East Hartford	68,841,392	49,561,048	49,563,484	2,436	72%
East Haven	23,038,223	20,002,740	20,004,233	1,493	87%
East Lyme	7,085,515	7,136,795	6,866,395	(270,400)	97%
Easton	344,636	593,105	0	(593,105)	0%
East Windsor	6,676,579	5,809,857	5,810,543	686	87%
Ellington	13,581,305	9,755,384	9,351,112	(404,272)	69%
Enfield	37,598,253	29,193,943	28,010,836	(1,183,107)	75%
Essex	227,179	365,550	0	(365,550)	0%

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Fairfield	2,441,965	3,583,484	0	(3,583,484)	0%
Farmington	1,036,636	1,608,846	1,549,046	(59,800)	149%
Franklin	851,929	948,101	911,701	(36,400)	107%
Glastonbury	13,119,793	6,623,032	6,246,439	(376,593)	48%
Goshen	120,775	211,340	0	(211,340)	0%
Granby	8,351,788	5,561,223	5,327,003	(234,220)	64%
Greenwich	2,080,541	3,037,524	0	(3,037,524)	0%
Griswold	13,130,577	10,977,088	10,541,878	(435,210)	80%
Groton	21,395,265	25,622,519	24,650,119	(972,400)	115%
Guilford	1,683,063	2,945,592	2,833,792	(111,800)	168%
Haddam	4,094,846	1,925,038	1,780,433	(144,605)	43%
Hamden	44,538,042	27,127,960	27,131,137	3,177	61%
Hampton	1,013,291	1,339,825	1,287,825	(52,000)	127%
Hartford	230,025,773	201,772,044	201,777,130	5,086	88%
Hartland	1,099,650	1,358,519	1,306,519	(52,000)	119%
Harwinton	3,206,443	2,760,315	2,654,278	(106,037)	83%
Hebron	8,152,145	6,991,218	6,724,208	(267,010)	82%
Kent	73,144	167,052	0	(167,052)	0%
Killingly	16,417,834	15,870,348	15,871,254	906	97%
Killingworth	2,399,958	2,244,748	2,158,948	(85,800)	90%
Lebanon	5,229,769	5,517,804	5,307,204	(210,600)	101%
Ledyard	13,868,443	12,216,495	11,739,951	(476,544)	85%
Lisbon	2,692,184	3,911,991	3,763,791	(148,200)	140%
Litchfield	1,892,798	1,524,618	1,464,530	(60,088)	77%
Lyme	98,406	139,702	0	(139,702)	0%
Madison	741,560	1,574,259	0	(1,574,259)	0%
Manchester	50,565,687	34,861,662	34,864,748	3,086	69%
Mansfield	10,874,200	10,186,509	9,798,810	(387,699)	90%
Marlborough	4,613,783	3,221,395	3,087,603	(133,792)	67%
Meriden	77,305,780	60,809,702	60,812,457	2,755	79%
Middlebury	2,021,849	806,344	716,189	(90,155)	35%
Middlefield	2,606,002	2,141,544	2,057,168	(84,376)	79%
Middletown	32,913,942	19,858,991	19,861,550	2,559	60%

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Milford	16,145,248	11,377,600	10,946,000	(431,600)	68%
Monroe	7,133,442	6,510,618	6,262,588	(248,030)	88%
Montville	15,964,692	12,857,281	12,339,472	(517,809)	77%
Morris	108,439	657,773	631,773	(26,000)	583%
Naugatuck	36,157,144	30,799,313	30,831,003	31,690	85%
New Britain	118,385,000	86,675,859	86,678,662	2,803	73%
New Canaan	981,358	1,209,062	0	(1,209,062)	0%
New Fairfield	5,394,913	4,429,810	4,252,170	(177,640)	79%
New Hartford	3,867,912	3,180,203	3,057,048	(123,155)	79%
New Haven	178,210,871	155,322,630	155,328,620	5,990	87%
Newington	20,432,239	13,224,900	12,657,309	(567,591)	62%
New London	33,311,623	26,057,581	26,058,803	1,222	78%
New Milford	14,116,865	12,168,329	11,693,009	(475,320)	83%
Newtown	10,535,502	4,757,982	4,352,832	(405,150)	41%
Norfolk	54,568	381,255	0	(381,255)	0%
North Branford	9,239,951	8,206,425	7,888,301	(318,124)	85%
North Canaan	1,939,809	2,091,575	2,010,975	(80,600)	104%
North Haven	8,570,865	3,675,551	3,323,849	(351,702)	39%
North Stonington	2,580,807	2,899,697	2,790,497	(109,200)	108%
Norwalk	15,021,892	11,551,095	11,551,095	-	77%
Norwich	46,742,948	36,576,102	36,577,969	1,867	78%
Old Lyme	364,953	594,612	0	(594,612)	0%
Old Saybrook	341,859	646,664	0	(646,664)	0%
Orange	3,941,816	1,348,918	1,150,903	(198,015)	29%
Oxford	4,825,992	4,676,513	4,499,713	(176,800)	93%
Plainfield	17,439,450	15,642,047	15,034,248	(607,799)	86%
Plainville	14,017,853	10,443,325	10,012,404	(430,921)	71%

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Plymouth	11,589,174	9,914,956	9,524,544	(390,412)	82%
Pomfret	3,221,850	3,136,355	3,016,755	(119,600)	94%
Portland	6,455,947	4,420,530	4,237,976	(182,554)	66%
Preston	3,116,646	3,071,731	2,954,131	(117,600)	95%
Prospect	6,473,215	5,379,817	5,170,070	(209,747)	80%
Putnam	9,832,135	8,497,790	8,498,260	470	86%
Redding	374,896	686,781	0	(686,781)	0%
Ridgefield	1,195,295	1,990,475	0	(1,990,475)	0%
Rocky Hill	9,627,756	3,944,732	3,522,492	(422,240)	37%
Roxbury	76,638	133,039	0	(133,039)	0%
Salem	2,757,230	3,113,963	2,996,963	(117,000)	109%
Salisbury	85,771	148,652	0	(148,652)	0%
Scotland	1,435,730	1,450,575	1,395,975	(54,600)	97%
Seymour	14,001,695	10,128,311	9,708,696	(419,615)	69%
Sharon	59,211	139,261	0	(139,261)	0%
Shelton	13,058,306	5,482,804	4,966,672	(516,132)	38%
Sherman	126,478	213,125	0	(213,125)	0%
Simsbury	12,514,487	5,944,949	5,504,464	(440,485)	44%
Somers	8,101,763	6,068,039	5,823,746	(244,293)	72%
Southbury	8,627,795	3,033,041	2,588,974	(444,067)	30%
Southington	29,996,657	20,568,713	19,699,976	(868,737)	66%
South Windsor	16,256,951	13,035,627	12,510,844	(524,783)	77%
Sprague	3,294,428	2,661,363	2,552,839	(108,524)	77%
Stafford	11,095,273	9,980,702	9,593,058	(387,644)	86%
Stamford	21,009,868	10,885,284	11,109,306	224,022	53%
Sterling	4,270,944	3,248,157	3,116,630	(131,527)	73%
Stonington	569,056	1,972,863	1,897,463	(75,400)	333%
Stratford	38,146,020	21,818,466	20,845,788	(972,678)	55%
Suffield	9,862,817	6,344,484	6,077,772	(266,712)	62%
Thomaston	6,357,196	5,740,364	5,520,736	(219,628)	87%
Thompson	7,411,803	7,657,722	7,366,522	(291,200)	99%
Tolland	12,300,901	10,907,112	10,484,398	(422,714)	85%

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Torrington	33,030,955	24,779,195	23,765,017	(1,014,178)	72%
Trumbull	7,537,695	3,353,943	3,093,693	(260,250)	41%
Union	296,583	243,820	232,687	(11,133)	78%
Vernon	26,014,707	19,648,688	19,650,126	1,438	76%
Voluntown	2,322,370	2,550,020	2,453,820	(96,200)	106%
Wallingford	25,220,749	21,863,617	21,000,266	(863,351)	83%
Warren	52,550	88,775	0	(88,775)	0%
Washington	110,718	221,936	0	(221,936)	0%
Waterbury	186,402,002	134,524,338	134,528,710	4,372	72%
Waterford	713,575	1,483,954	0	(1,483,954)	0%
Watertown	15,263,921	11,949,758	11,468,095	(481,663)	75%
Westbrook	196,630	427,001	0	(427,001)	0%
West Hartford	43,002,557	19,867,867	18,340,548	(1,527,319)	43%
West Haven	60,508,171	45,994,046	45,996,566	2,520	76%
Weston	554,532	845,528	0	(845,528)	0%
Westport	1,328,498	1,982,936	0	(1,982,936)	0%
Wethersfield	19,269,493	9,020,510	8,330,901	(689,609)	43%
Willington	3,843,495	3,718,080	3,577,680	(140,400)	93%
Wilton	988,435	1,461,523	0	(1,461,523)	0%
Winchester	8,568,959	8,187,413	8,187,980	567	96%
Windham	32,728,396	26,815,061	26,816,024	963	82%
Windsor	15,295,666	12,374,959	12,476,044	101,085	82%
Windsor Locks	7,267,386	5,269,809	5,274,785	4,976	73%
Wolcott	13,371,317	13,621,228	13,103,828	(517,400)	98%
Woodbridge	888,304	690,472	664,472	(26,000)	75%
Woodbury	3,324,872	1,051,361	875,172	(176,189)	26%
Woodstock	5,916,341	5,443,228	5,234,199	(209,029)	88%
Total	2,661,508,285	2,058,215,809	2,004,801,586	(53,414,223)	75%

Sources:

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Connecticut Office of Fiscal Analysis. (2016). *Appropriations Committee Budget FY 17 Midterm Adjustments*. Retrieved from https://www.cga.ct.gov/ofa/Documents/year/APPJF/2016/APPJF-20160406_Appropriations%20Committee%20Budget%20FY%2017%20Midterm%20Adjustments.pdf.
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